

## SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE STATEMENT OF ESTIMATED FISCAL IMPACT (803)734-3780 • RFA.SC.GOV/IMPACTS

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<b>Bill Number:</b>	S. 0569 Introduced on February 23, 2023
Author:	Shealy
Subject:	Alzheimer's State Plan
Requestor:	Senate Family and Veterans Services
RFA Analyst(s):	Griffith
Impact Date:	March 8, 2023

## **Fiscal Impact Summary**

This bill requires the advisory council for the Alzheimer's Disease and Related Disorders Resource Coordination Center of the Department on Aging to maintain and update a statewide plan to address Alzheimer's disease and related dementias. Further, the bill adds duties to the center to include convening the advisory council, who must solicit input from the Department of Health and Environmental Control (DHEC), the Department of Health and Human Services (DHHS), and the Department of Social Services (DSS) when updating the statewide plan.

The bill will have no expenditure impact on the Department on Aging, DHHS, or DSS because the agencies will manage additional duties required by the bill within existing appropriations. We anticipate that DHEC will also be able to manage these duties with existing appropriations. We will update this impact if the agency provides a different response.

## **Explanation of Fiscal Impact**

## Introduced on February 23, 2023 State Expenditure

This bill requires the advisory council for the Alzheimer's Disease and Related Disorders Resource Coordination Center of the Department on Aging to maintain and update a statewide plan to address Alzheimer's disease and related dementias. The plan must be updated in 2028 and every five years thereafter. Further, the bill adds duties to the center to include convening the advisory council, who must solicit input from DHEC, DHHS, and DSS when updating the statewide plan. The council is also required to submit an annual report to the Governor and the General Assembly by September 30 concerning progress towards fulfilling the statewide plan. Members of the advisory council are not entitled to mileage, per diem, subsistence, or any other form of compensation.

**Department on Aging.** The Department on Aging indicates that there is no expenditure impact to the agency because any responsibilities associated with the bill will be managed with existing appropriations.

**Department of Health and Environmental Control.** We anticipate that DHEC will also be able to manage these duties with existing appropriations. We will update this impact if the agency provides a different response.

**Department of Health and Human Services.** DHHS indicates that any additional administrative requirements will be managed within existing appropriations. Therefore, there is no expenditure impact on DHHS.

**Department of Social Services.** This bill will have no expenditure impact on DSS as additional responsibilities required by the bill will be managed with existing staff and resources.

**State Revenue** N/A

**Local Expenditure** N/A

Local Revenue N/A

Frank A. Rainwater, Executive Director